



2015 PRELIMINARY OHIO HCAP ASSESSMENT AND DISTRIBUTION MODEL - BASED ON OHA RECOMMENDATION TO ODM

NOTE: DRAFT MODEL/ALL NUMBERS SUBJECT TO CHANGE

		\$1,407,041,502	\$227,205,623	\$72,865,832	\$405,073,303	\$64,061,210	\$20,645,319	\$32,546,738	\$12,022,862	\$607,215,264	\$380,009,641
County	Hospital Name	OBRA Cap	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Jefferson	Acuity Specialty Hospital - Ohio Valley	\$0	\$224,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$224,443)
Stark	Acute Care Specialty Hospital @ Aultman	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$60,000)
Adams	Adams County Hospital	\$1,900,098	\$174,426	\$0	\$576,895	\$96,598	\$683,660	\$0	\$0	\$1,357,153	\$1,182,727
Ross	Adena Regional Medical Center	\$4,622,431	\$1,498,041	\$0	\$1,403,431	\$381,791	\$0	\$840,431	\$0	\$2,625,653	\$1,127,612
Mahoning	Advanced Specialty Hospital Greenbriar	\$0	\$22,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$22,826)
Lucas	Advanced Specialty Hospital of Toledo	\$0	\$106,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$106,532)
Stark	Affinity Medical Center (Doctor's-Stark)	\$5,219,566	\$746,195	\$0	\$1,584,729	\$77,700	\$0	\$0	\$0	\$1,662,429	\$916,234
Summit	Akron General Medical Center	\$16,178,899	\$2,793,685	\$0	\$4,912,127	\$1,161,894	\$0	\$0	\$0	\$6,074,021	\$3,280,336
Lorain	Allen Medical Center	\$1,230,261	\$176,804	\$0	\$373,524	\$82,736	\$431,398	\$0	\$0	\$887,657	\$710,853
Stark	Alliance Community Hospital	\$3,087,303	\$573,357	\$0	\$937,346	\$167,919	\$0	\$0	\$0	\$1,105,265	\$531,908
Franklin	Arthur G. James Cancer Hospital	\$0	\$4,484,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,484,446)
Ashtabula	Ashtabula County Medical Center	\$1,811,317	\$644,729	\$0	\$549,940	\$61,375	\$0	\$355,462	\$0	\$966,776	\$322,047
Butler	Atrium Medical Center (Middletown)	\$14,588,158	\$1,664,549	\$0	\$4,429,157	\$900,427	\$0	\$0	\$0	\$5,329,584	\$3,665,035
Wayne	Aultman Hosp Orville (formally Dunlap)	\$2,445,492	\$158,317	\$0	\$742,484	\$27,104	\$934,081	\$0	\$0	\$1,703,669	\$1,545,352
Stark	Aultman Hospital	\$21,373,369	\$2,773,024	\$0	\$6,489,236	\$1,134,883	\$0	\$0	\$0	\$7,624,120	\$4,851,096
Belmont	Barnesville Hospital Association	\$1,159,093	\$151,433	\$0	\$351,916	\$33,630	\$431,144	\$0	\$0	\$816,690	\$665,257
Lucas	Bay Park Community Hospital	\$492,298	\$520,264	\$0	\$149,468	\$112,105	\$0	\$0	\$0	\$261,573	(\$258,691)
Sandusky	Bellevue Hospital	\$3,258,979	\$313,822	\$0	\$989,469	\$162,945	\$0	\$624,002	\$0	\$1,776,416	\$1,462,594
Belmont	Belmont Community Hospital	\$1,202,663	\$130,285	\$0	\$365,144	\$22,217	\$0	\$0	\$0	\$387,361	\$257,076
Pickaway	Berger Hospital	\$4,653,774	\$494,634	\$0	\$1,412,947	\$195,279	\$0	\$0	\$0	\$1,608,227	\$1,113,593
Hamilton	Bethesda Hospital	\$21,368,139	\$3,177,788	\$0	\$6,487,648	\$460,873	\$0	\$0	\$0	\$6,948,521	\$3,770,733
Allen	Blanchard Valley Reg. Hlth - Bluffton	\$1,710,256	\$145,658	\$0	\$519,256	\$30,642	\$646,737	\$0	\$0	\$1,196,635	\$1,050,977
Hancock	Blanchard Valley Regional Hlth Ctr	\$10,852,636	\$1,221,748	\$0	\$3,295,003	\$499,630	\$0	\$2,090,705	\$0	\$5,885,338	\$4,663,590
Crawford	Bucyrus Community Hospital	\$2,098,001	\$279,795	\$0	\$636,981	\$27,130	\$799,193	\$0	\$0	\$1,463,303	\$1,183,508
Summit	Children's Hospital Med Ctr Akron	\$42,637,442	\$3,327,139	\$7,069,293	\$10,798,958	\$210,074	\$0	\$0	\$2,766,693	\$20,845,019	\$17,517,880
Hamilton	Children's Hospital Med Ctr Cincinnati	\$65,749,185	\$7,339,504	\$11,138,982	\$16,580,377	\$101,953	\$0	\$0	\$4,272,743	\$32,094,054	\$24,754,550
Montgomery	Children's Medical Center - Dayton	\$20,548,929	\$1,537,410	\$3,231,661	\$5,257,751	\$0	\$0	\$0	\$1,358,558	\$9,847,970	\$8,310,560
Hamilton	Christ Hospital	\$14,575,280	\$3,871,646	\$0	\$4,425,247	\$341,370	\$0	\$0	\$0	\$4,766,618	\$894,972
Williams	CHWC Montpelier Hospital	\$775,778	\$96,884	\$0	\$235,537	\$9,416	\$295,861	\$0	\$0	\$540,814	\$443,930
Clermont	Clermont Mercy Hospital	\$5,766,856	\$711,497	\$0	\$1,750,893	\$504,063	\$0	\$0	\$0	\$2,254,956	\$1,543,459
Cuyahoga	Cleveland Clinic Children's Hosp.	\$0	\$188,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$188,653)
Cuyahoga	Cleveland Clinic Hospital	\$30,790,490	\$14,460,976	\$0	\$9,348,398	\$3,162,589	\$0	\$0	\$0	\$12,510,988	(\$1,949,988)
Clinton	Clinton Memorial Hospital	\$6,746,754	\$630,651	\$0	\$2,048,403	\$100,974	\$0	\$1,361,824	\$0	\$3,511,202	\$2,880,551
Lorain	Community Health Partners of Ohio	\$10,590,915	\$1,405,339	\$0	\$3,215,541	\$644,244	\$0	\$0	\$0	\$3,859,785	\$2,454,446



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County	Hospital Name	OBRA Cap	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Williams	Community Hospital of Wms County	\$5,378,961	\$518,513	\$0	\$1,633,123	\$43,665	\$0	\$1,096,649	\$0	\$2,773,437	\$2,254,924
Defiance	Community Memorial Hospital	\$1,599,282	\$159,289	\$0	\$485,563	\$20,535	\$609,297	\$0	\$0	\$1,115,395	\$956,106
Coshocton	Coshocton County Memorial Hospital	\$5,008,793	\$421,994	\$0	\$1,520,736	\$136,674	\$0	\$992,739	\$0	\$2,650,149	\$2,228,155
Summit	Crystal Clinic Orthopaedic Center LLC	\$0	\$786,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$786,367)
Defiance	Defiance Hospital	\$1,182,606	\$323,558	\$253,913	\$281,963	\$76,670	\$317,729	\$0	\$0	\$930,275	\$606,717
Fairfield	Diley Ridge Medical Center	\$0	\$104,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$104,534)
Franklin	Doctor's Hospital - Columbus	\$24,934,138	\$1,442,604	\$0	\$7,570,333	\$988,462	\$0	\$0	\$0	\$8,558,795	\$7,116,191
Hamilton	Drake Center, Inc.	\$0	\$390,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$390,093)
Franklin	Dublin Methodist Hospital	\$4,932,237	\$904,480	\$0	\$1,497,492	\$118,237	\$0	\$0	\$0	\$1,615,729	\$711,249
Columbiana	East Liverpool City Hospital	\$4,351,284	\$470,178	\$0	\$1,321,107	\$73,787	\$0	\$875,735	\$0	\$2,270,629	\$1,800,451
Belmont	East Ohio Regional Hospital	\$2,905,614	\$428,414	\$0	\$882,183	\$40,665	\$0	\$0	\$0	\$922,848	\$494,434
Summit	Edwin Shaw Rehab Hospital	\$0	\$128,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$128,121)
Sandusky	Elmwood at The Springs Healthcare Center	\$0	\$95,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$95,632)
Lorain	EMH Regional Medical Center	\$11,706,492	\$1,482,348	\$0	\$3,554,245	\$627,798	\$0	\$0	\$0	\$4,182,043	\$2,699,695
Cuyahoga	Euclid Hospital	\$6,102,633	\$842,744	\$0	\$1,852,840	\$372,793	\$0	\$0	\$0	\$2,225,632	\$1,382,888
Fairfield	Fairfield Medical Center	\$12,758,084	\$1,673,901	\$0	\$3,873,522	\$429,162	\$0	\$0	\$0	\$4,302,685	\$2,628,784
Cuyahoga	Fairview Hospital	\$13,692,944	\$2,403,971	\$0	\$4,157,358	\$788,384	\$0	\$0	\$0	\$4,945,743	\$2,541,772
Fayette	Fayette County Memorial Hospital	\$2,263,333	\$352,986	\$0	\$687,178	\$126,954	\$807,726	\$0	\$0	\$1,621,858	\$1,268,872
Erie	Firelands Regional Medical Center	\$4,433,590	\$1,375,991	\$0	\$1,346,096	\$259,185	\$0	\$0	\$0	\$1,605,282	\$229,291
Huron	Fisher-Titus Medical Center	\$4,197,864	\$783,962	\$0	\$1,274,527	\$75,482	\$0	\$843,585	\$0	\$2,193,593	\$1,409,631
Lucas	Flower Hospital	\$4,541,352	\$1,535,769	\$0	\$1,378,814	\$347,633	\$0	\$0	\$0	\$1,726,447	\$190,678
Butler	Fort Hamilton Hospital	\$5,515,527	\$667,378	\$0	\$1,674,587	\$497,500	\$0	\$0	\$0	\$2,172,086	\$1,504,708
Hancock	Fostoria Community Hospital	\$0	\$253,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$253,758)
Fulton	Fulton County Health Center	\$3,359,477	\$446,224	\$0	\$1,019,981	\$57,902	\$1,271,668	\$0	\$0	\$2,349,552	\$1,903,328
Crawford	Galion Community Hospital	\$3,519,665	\$554,434	\$0	\$1,068,617	\$32,742	\$1,347,867	\$0	\$0	\$2,449,225	\$1,894,791
Muskingum	Genesis Healthcare System	\$16,477,833	\$2,083,353	\$0	\$5,002,887	\$463,723	\$0	\$3,261,718	\$0	\$8,728,328	\$6,644,975
Hamilton	Good Samaritan Hospital	\$19,772,943	\$3,417,862	\$2,783,367	\$5,158,259	\$663,311	\$0	\$0	\$0	\$8,604,937	\$5,187,075
Montgomery	Good Samaritan Hospital - Dayton	\$14,794,456	\$2,398,099	\$0	\$4,491,792	\$1,090,165	\$0	\$0	\$0	\$5,581,957	\$3,183,858
Cuyahoga	Grace Hospital	\$0	\$216,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$216,147)
Delaware	Grady Memorial Hospital	\$8,077,385	\$609,975	\$0	\$2,452,400	\$146,909	\$0	\$0	\$0	\$2,599,309	\$1,989,334
Montgomery	Grandview Hospital	\$18,524,605	\$1,988,733	\$0	\$5,624,314	\$2,207,784	\$0	\$0	\$0	\$7,832,098	\$5,843,365
Franklin	Grant Medical Center	\$43,431,033	\$3,180,024	\$3,679,536	\$12,069,078	\$1,823,644	\$0	\$0	\$0	\$17,572,258	\$14,392,234
Greene	Greene Memorial Hospital, Inc.	\$3,420,082	\$374,170	\$0	\$1,038,382	\$291,449	\$0	\$0	\$0	\$1,329,831	\$955,661
Highland	Greenfield Area Medical Center	\$1,002,865	\$103,910	\$0	\$304,483	\$25,671	\$374,942	\$0	\$0	\$705,096	\$601,186



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County	Hospital Name	OBRA Cap	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Ottawa	H B Magruder Memorial Hospital	\$2,602,941	\$319,230	\$0	\$790,287	\$42,109	\$986,830	\$0	\$0	\$1,819,227	\$1,499,997
Hardin	Hardin Memorial Hospital	\$2,974,459	\$184,923	\$0	\$903,085	\$47,138	\$1,128,228	\$0	\$0	\$2,078,451	\$1,893,528
Harrison	Harrison Community Hospital	\$1,063,945	\$96,326	\$0	\$323,028	\$12,130	\$406,197	\$0	\$0	\$741,355	\$645,029
Hamilton	HealthSouth Rehab Hospital At Drake	\$0	\$98,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$98,534)
Hamilton	HealthSouth Rehab of Western Hills	\$0	\$197,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$197,629)
Geauga	Heather Hill Care Communities	\$0	\$68,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$68,526)
Henry	Henry County Hospital	\$1,729,220	\$189,840	\$0	\$525,014	\$28,336	\$655,383	\$0	\$0	\$1,208,732	\$1,018,892
Highland	Highland District Hospital	\$787,949	\$238,890	\$0	\$239,232	\$63,374	\$270,511	\$0	\$0	\$573,117	\$334,227
Cuyahoga	Hillcrest Hospital	\$10,683,521	\$2,434,290	\$0	\$3,243,658	\$507,610	\$0	\$0	\$0	\$3,751,268	\$1,316,978
Trumbull	Hillside Rehabilitation Hospital	\$0	\$145,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$145,825)
Hocking	Hocking Valley Community Hospital	\$1,904,089	\$219,049	\$0	\$578,106	\$103,540	\$681,340	\$0	\$0	\$1,362,986	\$1,143,937
Gallia	Holzer Medical Center	\$7,990,334	\$1,091,358	\$0	\$2,425,971	\$88,861	\$0	\$1,621,940	\$0	\$4,136,772	\$3,045,414
Jackson	Holzer Medical Center - Jackson	\$0	\$243,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$243,824)
Allen	Institute for Orthopedic Surgery	\$0	\$161,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$161,145)
Hamilton	Jewish Hospital LLC	\$8,428,878	\$1,657,704	\$0	\$2,559,118	\$673,591	\$0	\$0	\$0	\$3,232,709	\$1,575,005
Auglaize	Joint Township District Memorial Ho	\$2,881,519	\$349,883	\$0	\$874,867	\$39,719	\$0	\$582,640	\$0	\$1,497,226	\$1,147,343
Montgomery	Kettering Memorial Hospital	\$12,271,989	\$2,875,149	\$0	\$3,725,938	\$864,307	\$0	\$0	\$0	\$4,590,245	\$1,715,096
Montgomery	Kindred Hospital - Dayton	\$0	\$193,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$193,970)
Allen	Kindred Hospital - Lima	\$0	\$105,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$105,453)
Richland	Kindred Hospital Central Ohio	\$0	\$103,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$103,478)
Cuyahoga	Kindred Hospital of Cleveland	\$0	\$300,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$300,804)
Scioto	Kings Daughters Medical Center - Ohio	\$1,411,262	\$98,549	\$0	\$428,478	\$0	\$0	\$291,118	\$0	\$719,596	\$621,047
Knox	Knox Community Hospital	\$9,358,747	\$716,722	\$0	\$2,841,439	\$249,837	\$0	\$1,856,535	\$0	\$4,947,811	\$4,231,089
Lake	Lake Hospital System, Inc.	\$12,011,361	\$2,126,500	\$0	\$3,646,807	\$707,428	\$0	\$0	\$0	\$4,354,235	\$2,227,735
Cuyahoga	Lakewood Hospital	\$6,315,525	\$898,956	\$0	\$1,917,477	\$344,449	\$0	\$0	\$0	\$2,261,925	\$1,362,969
Licking	Licking Memorial Hospital	\$14,905,234	\$1,123,313	\$0	\$4,525,425	\$653,930	\$0	\$0	\$0	\$5,179,355	\$4,056,042
Montgomery	Life Care Hospitals of Dayton	\$0	\$118,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$118,520)
Jefferson	Life Line Hospital	\$0	\$143,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$143,699)
Allen	Lima Memorial Hospital	\$8,102,578	\$1,119,707	\$0	\$2,460,049	\$386,638	\$0	\$0	\$0	\$2,846,687	\$1,726,980
Medina	Lodi Community Hospital	\$921,621	\$97,719	\$0	\$279,816	\$21,273	\$345,859	\$0	\$0	\$646,949	\$549,230
Cuyahoga	Lutheran Hospital	\$3,447,616	\$721,756	\$0	\$1,046,742	\$173,597	\$0	\$0	\$0	\$1,220,339	\$498,583
Madison	Madison County Hospital	\$3,259,454	\$244,343	\$0	\$989,613	\$92,204	\$0	\$0	\$0	\$1,081,817	\$837,474
Washington	Marietta Memorial Hospital	\$8,529,801	\$1,686,535	\$0	\$2,589,760	\$311,975	\$0	\$0	\$0	\$2,901,735	\$1,215,200
Marion	Marion General Hospital	\$13,369,641	\$1,219,139	\$0	\$4,059,199	\$286,017	\$0	\$2,673,194	\$0	\$7,018,410	\$5,799,271



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County	Hospital Name	OBRA Cap	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Logan	Mary Rutan Hospital	\$5,315,721	\$522,965	\$0	\$1,613,923	\$150,032	\$0	\$1,052,096	\$0	\$2,816,050	\$2,293,085
Cuyahoga	Marymount Hospital	\$7,457,028	\$1,296,271	\$0	\$2,264,052	\$297,878	\$0	\$0	\$0	\$2,561,930	\$1,265,659
Butler	McCullough-Hyde Memorial Hospital	\$2,504,926	\$424,118	\$0	\$760,529	\$21,072	\$0	\$0	\$0	\$781,601	\$357,483
Richland	MedCentral Health System	\$13,250,121	\$1,429,449	\$0	\$4,022,911	\$180,890	\$0	\$0	\$0	\$4,203,802	\$2,774,353
Montgomery	Medical Center at Elizabeth Place	\$308,098	\$149,128	\$0	\$93,543	\$5,959	\$0	\$0	\$0	\$99,501	(\$49,627)
Medina	Medina General Hospital	\$5,761,318	\$791,947	\$0	\$1,749,212	\$197,838	\$0	\$0	\$0	\$1,947,050	\$1,155,103
Sandusky	Memorial Hospital	\$4,632,222	\$447,032	\$0	\$1,406,404	\$121,338	\$0	\$919,602	\$0	\$2,447,344	\$2,000,312
Union	Memorial Hospital of Union County	\$3,954,319	\$479,050	\$0	\$1,200,583	\$115,367	\$0	\$0	\$0	\$1,315,950	\$836,900
Mercer	Mercer County Community Hospital	\$749,237	\$293,480	\$0	\$227,478	\$47,344	\$0	\$140,530	\$0	\$415,352	\$121,872
Hamilton	Mercy Health - West Hospital	\$8,178,849	\$1,209,030	\$0	\$2,483,206	\$595,669	\$0	\$0	\$0	\$3,078,875	\$1,869,845
Huron	Mercy Hospital - Willard	\$1,043,191	\$180,411	\$0	\$316,726	\$84,111	\$358,022	\$0	\$0	\$758,859	\$578,448
Hamilton	Mercy Hospital Anderson	\$7,612,866	\$1,320,170	\$0	\$2,311,366	\$585,523	\$0	\$0	\$0	\$2,896,889	\$1,576,719
Butler	Mercy Hospital Hamilton/Farfield	\$10,490,156	\$1,577,425	\$0	\$3,184,950	\$603,005	\$0	\$0	\$0	\$3,787,954	\$2,210,529
Defiance	Mercy Hospital of Defiance	\$953,138	\$160,341	\$0	\$289,385	\$58,716	\$0	\$179,223	\$0	\$527,324	\$366,983
Seneca	Mercy Hospital of Tiffin	\$1,650,001	\$358,519	\$0	\$500,962	\$97,973	\$0	\$311,344	\$0	\$910,279	\$551,760
Stark	Mercy Medical Center	\$5,955,438	\$1,897,408	\$0	\$1,808,149	\$377,860	\$0	\$0	\$0	\$2,186,009	\$288,601
Champaign	Mercy Memorial Hospital	\$1,654,621	\$176,772	\$0	\$502,365	\$58,221	\$609,771	\$0	\$0	\$1,170,357	\$993,585
Cuyahoga	MetroHealth Medical Center	\$17,748,096	\$4,137,428	\$6,060,063	\$3,548,641	\$2,005,336	\$0	\$0	\$0	\$11,614,040	\$7,476,612
Montgomery	Miami Valley Hospital	\$40,628,359	\$4,827,690	\$0	\$12,335,305	\$3,056,079	\$0	\$0	\$0	\$15,391,384	\$10,563,694
Morrow	Morrow County Hospital	\$2,711,866	\$178,817	\$0	\$823,358	\$59,633	\$1,019,341	\$0	\$0	\$1,902,332	\$1,723,515
Franklin	Mount Carmel Hospital	\$29,035,189	\$4,150,155	\$0	\$8,815,466	\$1,116,156	\$0	\$0	\$0	\$9,931,621	\$5,781,466
Franklin	Mount Carmel New Albany Surgical Hosp	\$0	\$671,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$671,374)
Franklin	Nationwide Children's Hospital	\$56,257,951	\$5,661,701	\$14,289,945	\$12,742,039	\$216,934	\$0	\$0	\$3,267,996	\$30,516,914	\$24,855,213
Mahoning	Northside Medical Center	\$4,551,278	\$980,427	\$0	\$1,381,828	\$176,167	\$0	\$0	\$0	\$1,557,995	\$577,568
Athens	O'Bleness Memorial Hospital	\$11,803,394	\$716,275	\$0	\$3,583,666	\$253,283	\$0	\$2,359,802	\$0	\$6,196,750	\$5,480,475
Franklin	Ohio State University Hospital	\$34,308,578	\$7,037,942	\$8,223,878	\$7,919,658	\$1,992,534	\$0	\$0	\$0	\$18,136,070	\$11,098,128
Montgomery	Ohio Valley Medical Center	\$0	\$242,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$242,793)
Franklin	OhioHealth Rehabilitation Hospital	\$0	\$81,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$81,798)
Cuyahoga	Parma Community General Hospital	\$4,310,978	\$1,377,272	\$0	\$1,308,870	\$270,199	\$0	\$0	\$0	\$1,579,069	\$201,797
Paulding	Paulding County Hospital	\$514,247	\$124,200	\$0	\$156,132	\$20,812	\$187,999	\$0	\$0	\$364,943	\$240,743
Pike	Pike Community Hospital	\$0	\$149,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$149,022)
Holmes	Pomerene Hospital	\$113,310	\$203,694	\$0	\$34,402	\$0	\$0	\$23,374	\$0	\$57,776	(\$145,918)
Hamilton	Regency Hospital of Cincinnati	\$0	\$88,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$88,363)
Franklin	Regency Hospital of Columbus	\$0	\$138,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$138,043)



2015 PRELIMINARY OHIO HCAP ASSESSMENT AND DISTRIBUTION MODEL - BASED ON OHA RECOMMENDATION TO ODM

NOTE: DRAFT MODEL/ALL NUMBERS SUBJECT TO CHANGE

		\$1,407,041,502	\$227,205,623	\$72,865,832	\$405,073,303	\$64,061,210	\$20,645,319	\$32,546,738	\$12,022,862	\$607,215,264	\$380,009,641
County	Hospital Name	OBRA Cap	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Summit	Regency Hospital of North Central Ohio	\$0	\$366,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$366,016)
Lucas	Regency Hospital of Toledo	\$0	\$148,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$148,734)
Montgomery	Reliant Rehabilitation Hospital	\$0	\$55,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$55,690)
Franklin	Riverside Methodist Hospital	\$41,290,194	\$5,799,017	\$0	\$12,536,247	\$1,589,641	\$0	\$0	\$0	\$14,125,888	\$8,326,871
Portage	Robinson Memorial Hospital	\$5,270,736	\$945,948	\$0	\$1,600,265	\$359,015	\$0	\$0	\$0	\$1,959,279	\$1,013,331
Columbiana	Salem Community Hospital	\$3,715,503	\$727,760	\$0	\$1,128,076	\$133,776	\$0	\$726,815	\$0	\$1,988,667	\$1,260,907
Ashland	Samaritan Regional Health System	\$4,332,273	\$491,620	\$0	\$1,315,335	\$113,386	\$0	\$860,083	\$0	\$2,288,805	\$1,797,185
Washington	Selby General Hospital	\$3,006,592	\$243,647	\$0	\$912,841	\$62,614	\$1,132,074	\$0	\$0	\$2,107,529	\$1,863,882
Summit	Select Specialty Hospital - Akron	\$0	\$82,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$82,822)
Summit	Select Specialty Hospital - Akron LLC	\$0	\$186,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$186,103)
Hamilton	Select Specialty Hospital - Cincinnati	\$0	\$128,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$128,673)
Franklin	Select Specialty Hospital - W Cols	\$0	\$403,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$403,319)
Mahoning	Select Specialty Hospital - Youngstown	\$0	\$144,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$144,295)
Muskingum	Select Specialty Hospital - Zanesville	\$0	\$75,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$75,675)
Richland	Shelby Hospital - MedCentral	\$1,587,908	\$193,661	\$0	\$482,110	\$24,934	\$602,430	\$0	\$0	\$1,109,474	\$915,813
Hamilton	Shriner's Hospital for Children - Cincin	\$4,548,977	\$194,578	\$0	\$1,381,129	\$0	\$0	\$0	\$356,872	\$1,738,002	\$1,543,424
Montgomery	Soin Medical Center	\$11,647,987	\$633,759	\$0	\$3,536,482	\$536,843	\$0	\$0	\$0	\$4,073,325	\$3,439,566
Cuyahoga	South Pointe Hospital	\$6,691,926	\$963,478	\$0	\$2,031,757	\$428,612	\$0	\$0	\$0	\$2,460,368	\$1,496,890
Guernsey	Southeastern Ohio Regional MC	\$5,956,888	\$586,765	\$0	\$1,808,590	\$274,878	\$0	\$1,147,375	\$0	\$3,230,844	\$2,644,079
Scioto	Southern Ohio Medical Center	\$7,585,262	\$1,830,937	\$0	\$2,302,985	\$333,867	\$0	\$1,465,806	\$0	\$4,102,658	\$2,271,721
Cuyahoga	Southwest General Health Center	\$7,190,727	\$1,883,434	\$0	\$2,183,199	\$239,780	\$0	\$0	\$0	\$2,422,980	\$539,546
Lorain	Specialty Hospital of Lorain	\$0	\$73,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$73,539)
Clark	Springfield Regional Medical Center	\$11,724,985	\$1,783,170	\$0	\$3,559,860	\$742,027	\$0	\$0	\$0	\$4,301,887	\$2,518,717
Lucas	St. Anne Mercy Hospital	\$3,994,688	\$655,152	\$0	\$1,212,840	\$378,707	\$0	\$0	\$0	\$1,591,547	\$936,395
Franklin	St. Ann's Hospital	\$14,619,208	\$1,782,517	\$0	\$4,438,584	\$533,710	\$0	\$0	\$0	\$4,972,293	\$3,189,776
Lucas	St. Charles Mercy Hospital	\$5,244,311	\$999,535	\$816,487	\$1,344,346	\$588,251	\$0	\$0	\$0	\$2,749,084	\$1,749,549
Mahoning	St. Elizabeth - Boardman	\$2,820,619	\$774,435	\$0	\$856,377	\$266,302	\$0	\$0	\$0	\$1,122,679	\$348,244
Mahoning	St. Elizabeth Health Center	\$15,407,542	\$2,220,546	\$0	\$4,677,932	\$1,604,873	\$0	\$0	\$0	\$6,282,806	\$4,062,260
Cuyahoga	St. John Medical Center	\$4,109,470	\$1,051,085	\$0	\$1,247,689	\$211,576	\$0	\$0	\$0	\$1,459,265	\$408,180
Trumbull	St. Joseph Health Center	\$7,508,089	\$1,102,065	\$0	\$2,279,555	\$396,348	\$0	\$0	\$0	\$2,675,903	\$1,573,838
Lucas	St. Luke's Hospital	\$5,338,881	\$1,440,246	\$0	\$1,620,955	\$233,996	\$0	\$0	\$0	\$1,854,951	\$414,705
Allen	St. Rita's Medical Center	\$22,358,267	\$2,187,604	\$0	\$6,788,264	\$943,926	\$0	\$0	\$0	\$7,732,190	\$5,544,586
Cuyahoga	St. Vincent Charity Medical Center	\$11,944,923	\$1,108,964	\$952,293	\$3,337,507	\$1,038,827	\$0	\$0	\$0	\$5,328,627	\$4,219,663
Lucas	St. Vincent Mercy Medical Center	\$19,237,428	\$2,853,249	\$3,067,795	\$4,909,313	\$1,756,400	\$0	\$0	\$0	\$9,733,509	\$6,880,260



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NOTE: DRAFT MODEL/ALL NUMBERS SUBJECT TO CHANGE

		\$1,407,041,502	\$227,205,623	\$72,865,832	\$405,073,303	\$64,061,210	\$20,645,319	\$32,546,738	\$12,022,862	\$607,215,264	\$380,009,641
County	Hospital Name	OBRA Cap	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
Summit	Summa Health System Hospitals	\$12,779,038	\$4,858,282	\$0	\$3,879,884	\$2,370,936	\$0	\$0	\$0	\$6,250,821	\$1,392,539
Summit	Summa Rehab Hospital LLC	\$0	\$147,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$147,681)
Summit	Summa Western Reserve Hospital	\$1,485,368	\$760,582	\$0	\$450,977	\$208,063	\$0	\$0	\$0	\$659,040	(\$101,542)
Montgomery	Sycamore Hospital	\$4,251,519	\$783,006	\$0	\$1,290,817	\$416,530	\$0	\$0	\$0	\$1,707,347	\$924,341
Mahoning	The Surgical Hospital at Southwoods	\$0	\$310,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$310,524)
Lawrence	Three Gables Surgical Center	\$0	\$98,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$98,124)
Lucas	Toledo Children's Hospital	\$0	\$398,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$398,227)
Lucas	Toledo Hospital	\$8,168,713	\$3,831,150	\$0	\$2,480,129	\$806,876	\$0	\$0	\$0	\$3,287,005	(\$544,145)
Hamilton	Tri-Health Evendale Hospital	\$0	\$599,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$599,124)
Jefferson	Trinity Hospital Holding Company	\$9,148,181	\$1,355,397	\$0	\$2,777,508	\$364,233	\$0	\$0	\$0	\$3,141,741	\$1,786,344
Tuscarawas	Trinity Hospital Twin City	\$2,135,357	\$138,547	\$0	\$648,323	\$33,444	\$810,173	\$0	\$0	\$1,491,939	\$1,353,392
Trumbull	Trumbull Memorial Hospital	\$9,456,646	\$1,123,082	\$0	\$2,871,162	\$243,440	\$0	\$0	\$0	\$3,114,602	\$1,991,520
Cuyahoga	UHHS/Ahuja Medical Center	\$6,102,432	\$1,185,395	\$0	\$1,852,779	\$56,104	\$0	\$0	\$0	\$1,908,883	\$723,488
Ashtabula	UHHS/Brown Memorial Hospital	\$2,703,916	\$217,261	\$0	\$820,945	\$18,772	\$1,039,030	\$0	\$0	\$1,878,746	\$1,661,485
Geauga	UHHS/Geauga Regional Hospital	\$3,315,639	\$913,183	\$0	\$1,006,672	\$93,779	\$0	\$0	\$0	\$1,100,451	\$187,268
Ashtabula	UHHS/Memorial Hospital of Geneva	\$3,060,946	\$264,598	\$0	\$929,344	\$40,089	\$1,165,725	\$0	\$0	\$2,135,158	\$1,870,560
Cuyahoga	UHHS/Rainbow Babies & Children's Ho	\$0	\$1,879,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,879,513)
Cuyahoga	UHHS/Richmond Heights Gen Hosp.	\$7,113,867	\$836,139	\$0	\$2,159,864	\$85,839	\$0	\$0	\$0	\$2,245,702	\$1,409,563
Cuyahoga	UHHS/University Hosp. of Cleveland	\$35,138,523	\$6,295,578	\$5,387,020	\$9,032,948	\$587,207	\$0	\$0	\$0	\$15,007,175	\$8,711,597
Tuscarawas	Union Hospital	\$4,782,265	\$705,442	\$0	\$1,451,959	\$192,921	\$0	\$929,349	\$0	\$2,574,228	\$1,868,786
Hamilton	University Hospital	\$49,061,306	\$4,741,265	\$5,911,598	\$13,100,820	\$3,216,861	\$0	\$0	\$0	\$22,229,279	\$17,488,014
Cuyahoga	University Hospitals Rehab Hospital	\$0	\$71,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$71,376)
Lucas	University of Toledo Medical Center	\$6,051,155	\$2,241,501	\$0	\$1,837,210	\$251,387	\$0	\$0	\$0	\$2,088,597	(\$152,904)
Miami	Upper Valley Medical Center	\$7,318,245	\$958,747	\$0	\$2,221,916	\$454,703	\$0	\$0	\$0	\$2,676,619	\$1,717,872
Van Wert	Van Wert County Hospital	\$2,199,819	\$286,001	\$0	\$667,894	\$49,950	\$0	\$438,987	\$0	\$1,156,832	\$870,831
Mahoning	Vibra Hospital of Mahoning Valley	\$0	\$137,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$137,225)
Darke	Wayne Hospital Company	\$4,172,052	\$399,618	\$0	\$1,266,690	\$135,198	\$0	\$820,571	\$0	\$2,222,459	\$1,822,841
Butler	West Chester Medical Center	\$2,771,033	\$1,407,448	\$0	\$841,322	\$93,580	\$0	\$0	\$0	\$934,902	(\$472,546)
Shelby	Wilson Memorial Hospital	\$4,632,901	\$471,333	\$0	\$1,406,610	\$169,663	\$0	\$905,427	\$0	\$2,481,700	\$2,010,367
Wood	Wood County Hospital	\$4,813,761	\$611,154	\$0	\$1,461,521	\$94,261	\$0	\$0	\$0	\$1,555,782	\$944,628
Wayne	Wooster Community Hospital	\$4,713,883	\$738,114	\$0	\$1,431,197	\$250,866	\$0	\$898,078	\$0	\$2,580,142	\$1,842,028
Wyandot	Wyandot Memorial Hospital	\$805,934	\$225,154	\$0	\$244,692	\$31,775	\$295,103	\$0	\$0	\$571,571	\$346,417
		\$1,407,041,502	\$227,205,623	\$72,865,832	\$405,073,303	\$64,061,210	\$20,645,319	\$32,546,738	\$12,022,862	\$607,215,264	\$380,009,641



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NOTE: DRAFT MODEL/ALL NUMBERS SUBJECT TO CHANGE

County	Hospital Name	OBRA Cap	ASSESSMENT	HIGH DSH POT 1	OBRA POT 2	HCAP POT 3A	CAH POT 4A	RURAL POT 4B	CHILDRENS POT 6	TOTAL DIST	NET GAIN
		\$1,407,041,502	\$227,205,623	\$72,865,832	\$405,073,303	\$64,061,210	\$20,645,319	\$32,546,738	\$12,022,862	\$607,215,264	\$380,009,641

LOWER RATE: 0.85114660%
 UPPER RATE: 0.668000%
 THRESHOLD: \$216,372,500
 EFFECTIVE RATE: 0.7857%
 ASSESSMENT NEEDED: \$227,205,614
 STATE SHARE: \$226,855,623
 ODM: \$350,000