



OHA HCAP ANNUAL MEETING

June 9, 2015

AGENDA

- WELCOME AND INTRODUCTIONS:
 - OHA & ODM
- 2015 HCAP
 - Ryan Biles
- SFY 2015 Medicaid Cost Reports
 - Doug Henkel
- 2011, 2012 & 2013 Medicaid DSH Program Audits
 - Doug Henkel
- Updated Free Care Decision Support Materials
 - Charles Cataline



WELCOME AND INTRODUCTIONS



HCAP 2015

HCAP 2014 – A REFRESHER

	Pot 1	Pot 2	Pot 3A	Pot 4A	Pot 4B	Pot 5	Pot 6	Pot 7	Total Pots
	<i>High DSH Pot</i>	<i>OBRA Cap Pot</i>	<i>“HCAP” Pot</i>	<i>CAH Pot</i>	<i>Rural Pot</i>	<i>Closed Hospital Pot</i>	<i>Children’s Hospital Pot</i>	<i>Residual Pot</i>	
Distributed Based On:	Medicaid Costs (inc. MCP) For hospitals with Medicaid utilization ratio greater than 25.44%	“Room” left under OBRA caps.	Each hospital’s: Total UC Below FPL Costs.	“Room” left under OBRA caps.	“Room” left under OBRA caps.	Uncompensated Care of Open Hospitals in County or Surrounding	“Room” left under Children’s hospital OBRA caps.	“Room” left under OBRA caps.	---
SFY 2013 Data Inputs for Each Pot:	High DSH Medicaid f-f-s Costs + Medicaid MCP Costs = Total Medicaid Costs \$1,897	OBRA Cap total: UCC<100% FPL w/o ins.: \$571.9 M + Medicaid Shortfall: \$458.7 M + UCC>100% FPL w/o ins: \$544.2 M = OBRA Cap Total \$1,574.8	UC Below 100% Costs = \$566.8	OBRA Room for Critical Access hospitals = \$52.6	OBRA Room for hospitals in rural counties = \$148.2	UCC in Counties Surrounding Brown County = \$8.6	OBRA Room for Children’s hospitals = \$135.0	OBRA Room for All Hospitals = \$1,011	---
Distributed To:	High DSH hospitals if within OBRA caps (13 qualify to receive \$ in Pot 1)	All hospitals (if within OBRA cap)	All hospitals (if within OBRA cap)	Designated Critical Access Hospitals (33 eligible)	Rural hospitals (if within OBRA cap)	Open Hospitals in Counties Surrounding Brown County	Children’s hospitals (5 eligible)	All Hospitals with OBRA Room	---
Total Funds Distributed:	\$71.3	\$358.7	\$100.3	\$20.2	\$31.8	\$0.003	\$11.8	\$0.002	\$594.0

HOSPITAL CARE ASSURANCE

PROGRAM - 2015

Policy Update

GOAL

Continue to build on 2014 reforms – transition to more OBRA-based model

CHALLENGES

- Lack of post-expansion data
- Desire to accelerate recommendation process

DECISION-MAKERS

Ohio Medicaid
OHA Board, advised by
OHA Finance Ctte. and
Task Force

STRATEGY

- Develop recommendations in summer 2014 to advance timeline with CMS
- Make reasonable assumptions informed by member experience with regard to expansion's impact

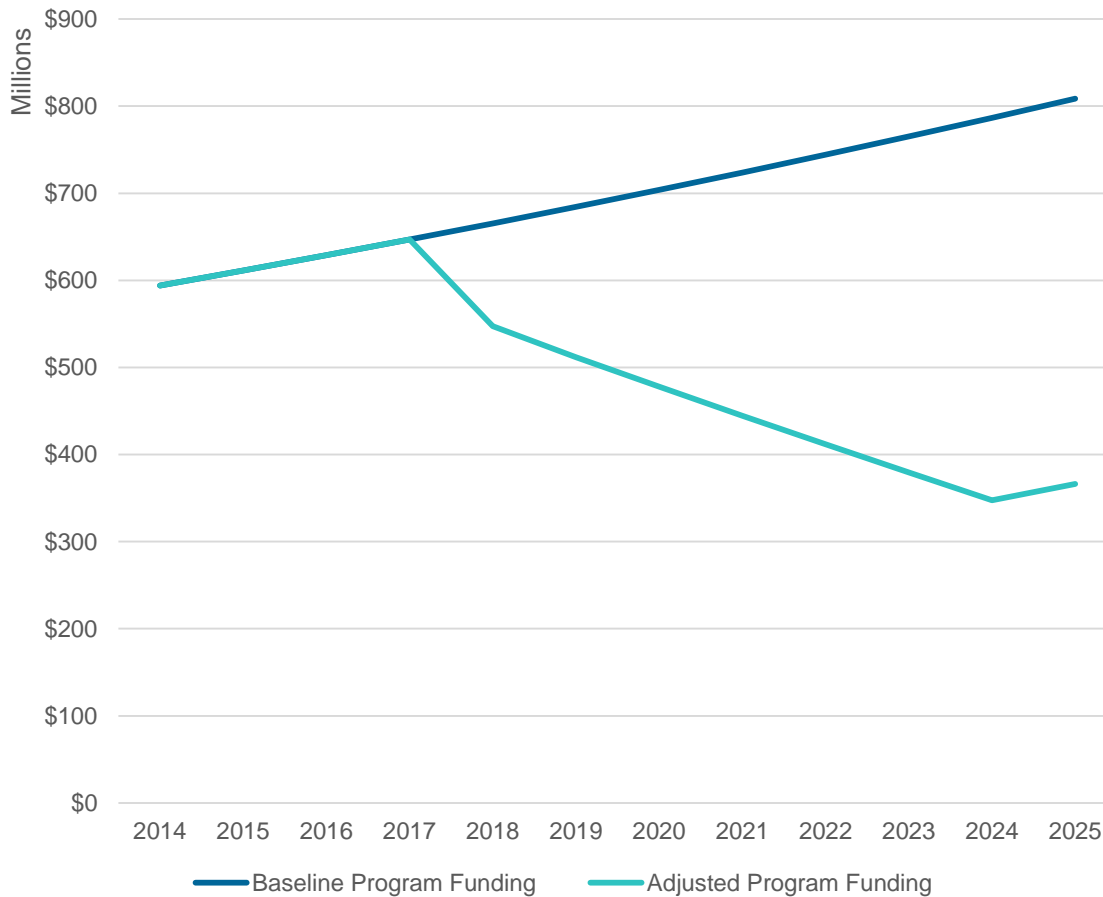
HCAP 2015 – PRELIMINARY MODEL

	Pot 1	Pot 2	Pot 3A	Pot 4A	Pot 4B	Pot 6	Total Distribution
	<i>High DSH Pot</i>	<i>OBRA Cap Pot</i>	<i>"HCAP" Pot</i>	<i>CAH Pot</i>	<i>Rural Pot</i>	<i>Children's Hospital Pot</i>	
Distributed Based On:	Medicaid Costs (inc. MCP) For hospitals with Medicaid utilization ratio greater than 25.26%	"Room" left under OBRA caps.	Each hospital's: Total UC Below FPL Costs.	"Room" left under OBRA caps.	"Room" left under OBRA caps.	"Room" left under Children's hospital OBRA caps.	---
SFY 2014 Data Inputs for Each Pot:	High DSH Medicaid f-f-s Costs + Medicaid MCP Costs = Total Medicaid Costs \$2,168.5	OBRA Cap total: UCC<100% FPL w/o ins.: \$467.0 M + Medicaid Shortfall: \$355.1 M + UCC>100% FPL w/o ins.: \$542.6 M = OBRA Cap Total \$1,382.4	UC Below 100% Costs = \$455.7	OBRA Room for Critical Access hospitals = \$37.0	OBRA Room for hospitals in rural counties = \$109.9	OBRA Room for Children's hospitals = \$106.7	---
Distributed To:	High DSH hospitals if within OBRA caps (14 qualify to receive \$ in Pot 1)	All hospitals (if within OBRA cap)	All hospitals (if within OBRA cap)	Designated Critical Access Hospitals (33 eligible)	Rural hospitals (if within OBRA cap)	Children's hospitals (5 eligible)	---
Total Funds Distributed:	\$72.9	\$405.1	\$64.1	\$20.6	\$32.5	\$12.0	\$607.2

HCAP FUNDING

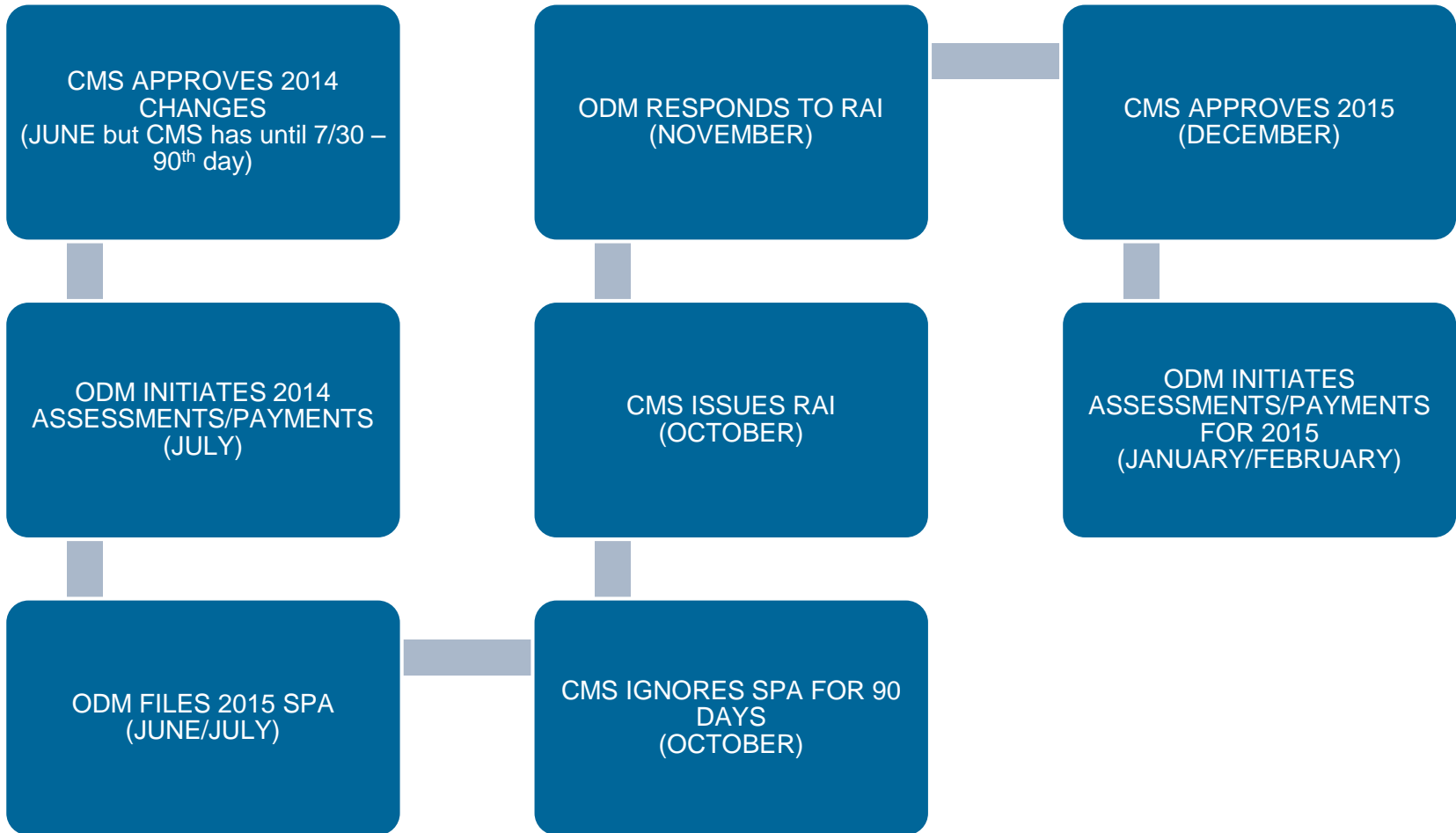
PAST, PRESENT, FUTURE

HCAP Funding 2014 - 2025 Baseline vs. SGR Fix Levels



FFY	Change in Net Gain (\$)	Change in Net Gain (%)
2014	\$0	0.0%
2015	\$0	0.0%
2016	\$0	0.0%
2017	\$0	0.0%
2018	(\$74,365,059)	-17.7%
2019	(\$108,895,256)	-25.2%
2020	(\$142,375,927)	-32.1%
2021	(\$175,902,095)	-38.6%
2022	(\$209,474,896)	-44.7%
2023	(\$243,095,496)	-50.4%
2024	(\$276,765,091)	-55.8%
2025	(\$278,824,088)	-54.7%

HCAP TIMELINE – CY/FFY 2015





2015 MEDICAID COST REPORTS



2011, 2012 & 2013 MEDICAID DSH PROGRAM AUDITS

OHIO MEDICAID DSH PROGRAM AUDITS

- **FFY 2011**
 - Overpayment Recovery and Redistribution Delayed
- **FFY 2012**
 - Myers and Stauffer Preliminary Audit Complete & Notifications Out to Hospitals; Appeals Closed
 - No Schedule Yet for ODM Response
 - Final Report Due to CMS 12/31/2015
- **FFY 2013**
 - ODM Negotiating Contract with M&S
 - New Data Logs Unveiled

F17 : ✕ ✓ *fx*

Log 9 - OH In-State MyCare Ohio Program Patient-Level Detail													DRAFT	
Primary Payor	Secondary Payor	Patient Identification Number (PCN)	Patient Name	Admit Date	Discharge Date	Service Indicator (inpatient / outpatient)	Revenue Code	Routine Days	Hospital billed (Covered Charges)	Total Medicaid Payments for Services Provided	Total Third Party Liability Payments for Services Provided	Total Medicare Paid Amount (Excludes coinsurance/ deductibles)		
Medicare	Medicaid	555555	Mike Smith	1/15/2011	1/22/2011	inpatient	110	7	500	200	25	275		
Medicare	Medicaid	333333	Jane Doe	12/1/2010	12/1/2010	outpatient	410	0	100	50	25	25		

Log 9 - InState - MyCare Program

A2

✕ ✓ fx

Log 10 - OH In-State Other Medicaid Eligibles Patient-Level Detail

DRAFT

	Primary Payor	Secondary Payor	Patient Identification Number (PCN)	Patient Name	Admit Date	Discharge Date	Service Indicator (inpatient / outpatient)	Revenue Code	Routine Days	Hospital billed (Covered Charges)	Total Medicaid Payments for Services Provided	Total Third Party Liability Payments for Services Provided	Self-Pay Payments
5	3rd Party Insurer	Medicaid	5555555	Mike Smith	1/15/2012	1/22/2012	inpatient	110	7	500	190	300	10
6	3rd Party Insurer	Medicaid	3333333	Jane Doe	12/1/2011	12/1/2012	outpatient	410	0	100	40	50	10
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													
19													
20													
21													
22													



UPDATED FREE CARE DECISION SUPPORT MATERIALS

UPDATED FREE CARE SUPPORT MATERIALS

- OAC 5160-2-0717
- Frequently Asked Questions
 - Updated to July 1, 2015
- Sample Free Care Application
- 2015 Federal Poverty Income Guidelines
- Medicaid-Covered UB-04 Revenue Codes
- Data Validation Agreed-Upon Procedures
- DSH Audit Logs

HCAP/FREE CARE FREQUENTLY ASKED QUESTIONS

Updates Effective July 1, 2015

- 2.2b - Permits Digital Signatures on Applications
- 2.15a - Addresses Eligibility of Residents of Halfway Houses
- 4.9 - Addresses Count of Newborns in Mother's "Family"
- 4.10 - Addresses Same Sex Marriages
- 6.2c - Clarifies Treatment of Untaxed Receipts from Retirement Accounts
- 6.10 - Clarifies Treatment of Medicare Part B Premiums
- 7.1 - Updates Definition of Uninsured
- 7.6 - Updates ODM Rule Citation on Prior Auth Services
- 8.22 - Clarifies OBRA Survey Instructions



QUESTIONS

OHA collaborates with member hospitals and health systems to ensure a healthy Ohio

Ryan Biles
SVP Health Economics and Policy
OHA

Ryan.Biles@ohiohospitals.org

Daniel Vielhaber
Analyst
OHA

Daniel.Vielhaber@ohiohospitals.org

Charles Cataline
VP Health Economics and Policy
OHA

Charles.Cataline@ohiohospitals.org

Douglas Henkel
Chief Hospital Bureau
Ohio Department of Medicaid

Douglas.Henkel@medicaid.ohio.gov

Ohio Hospital Association

155 E. Broad St., Suite 301
Columbus, OH 43215-3640

T 614.221.7614
ohiohospitals.org